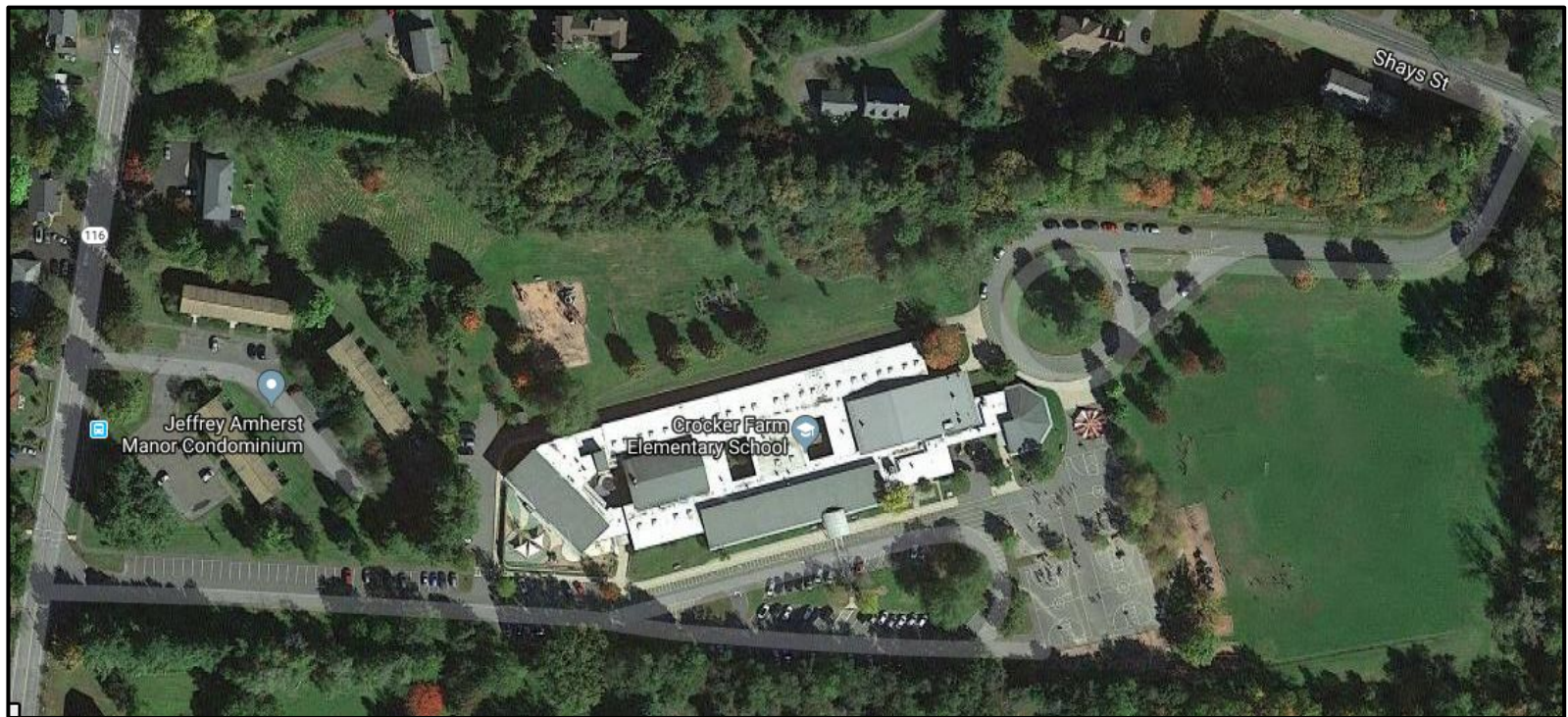


JCPC Request - Crocker Farm Expansion Analysis Study

FY20 \$40,000



Maria Kopicki & Toni Cunningham, 3/28/19

Existing School:
350 K-6 students
19 Classrooms
72,000sf

PRESCHOOL

GYM

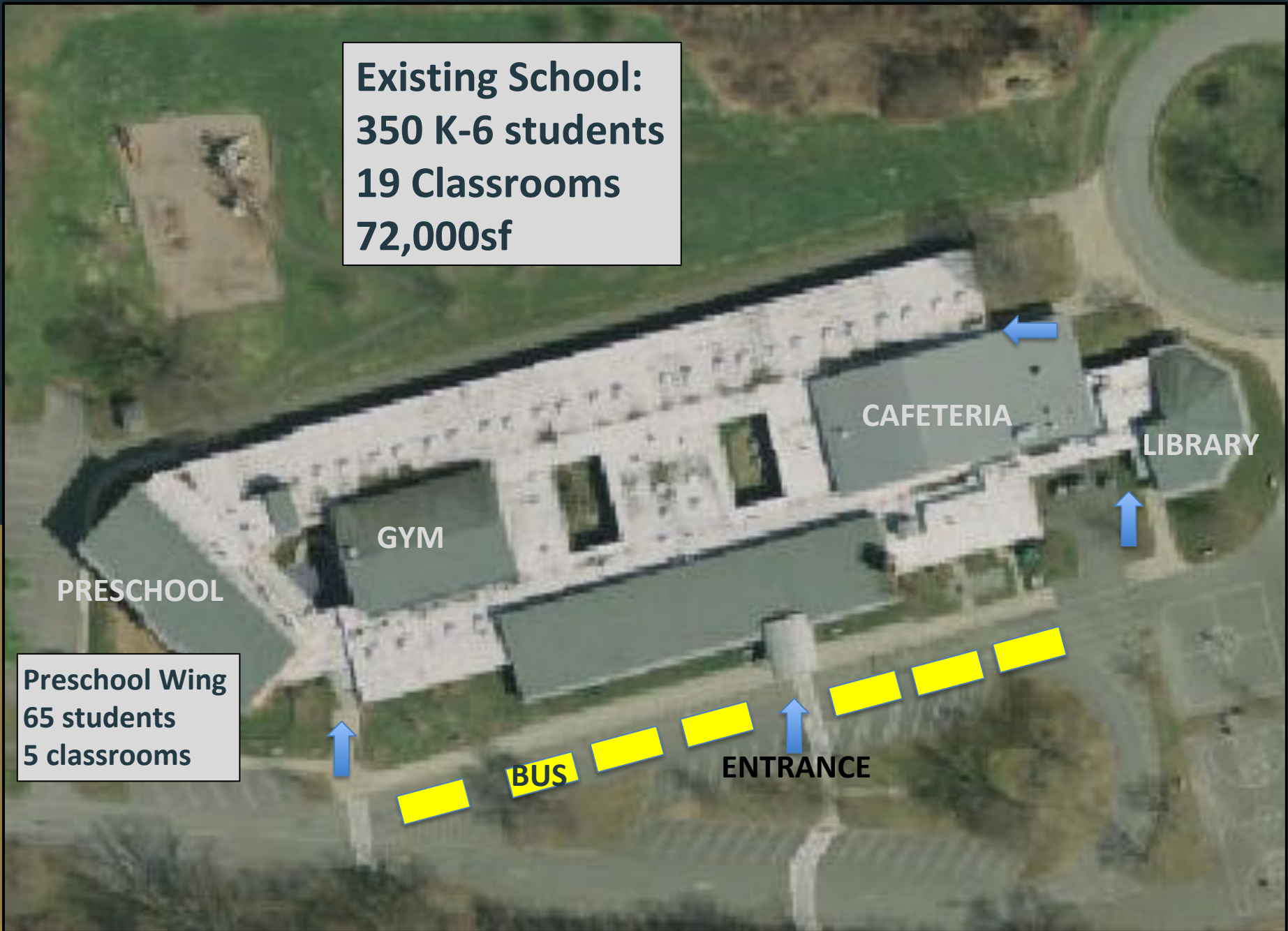
CAFETERIA

LIBRARY

Preschool Wing
65 students
5 classrooms

BUS

ENTRANCE



How might Crocker Farm be affected by a possible School Consolidation?

Two Scenarios Would Require Expansion

6th grade does NOT move to MS:

~1120 District-wide K-6 students

- 560 at new consolidated school
- **560 at Crocker Farm**
(preschool relocates)

➤ 210 additional K-6 students

6th grade to MS & smaller, equal-sized K-5 schools are desired:

~960 District-wide K-5 students

- 480 at new consolidated school
- **480 at Crocker Farm**
(preschool may relocate)

➤ 130 additional K-5 students

More Kids = More Classrooms, Larger Gym, Library, Cafeteria

CURRENT

350 K-6 students

19 classrooms; 19,000sf

Gym 3,030sf

Library 2,390sf

Cafeteria 5,190sf

K-6

560 K-6 students

28 classrooms; 28,000sf

Gym 6,300sf

Library 3,190sf

Cafeteria 7,690sf

K-5 EQUAL-SIZE

480 K-5 students

24 classrooms; 24,000sf

Gym 6,300sf

Library 2,830sf

Cafeteria 6,960sf

Unknowns: - Location of District-wide Special Education specialized programs
- Impact on bus/car traffic & parking.

(Square foot estimates do not include Grossing Factor; based on MSBA Space Summary Template)

Why This Year?

- Important puzzle piece – logistically and financially
 - limit or widen options
 - more accurate cost prediction for capital planning
- Demonstrates readiness and commitment to MSBA
- No evidence of state funding for study or construction
 - Will have to be done by the Town, the sooner the better
- Shortens process – less escalation (6mths=~\$800K savings)
- Informs maintenance and repair work plans.

What Would It Cost?

- Regional Master Use Facility Study of Middle and High Schools cost \$90,000 to study two buildings, >430,000sf
- Crocker Farm scope more limited, 72,000sf
2002 addition/reno - site analysis likely already done
- Estimate no more than \$40,000.

How To Pay For It?

- Possible deferment of some repairs that may be redundant or not needed if addition/renovation occurs.